

MERGER ROADMAP

An overview of the completed and upcoming milestones related to the One District effort.

COMPLETED MILESTONES:

- 1** A Plan for Service Package that describes the feasibility, capability, and capacity of the proposed merger was submitted to LAFCo in January 2023.
In January 2023, legislative language (proposed amendments) was developed to formally change the name of the Sacramento Regional County Sanitation District to the Sacramento Area Sewer District and maintain the governance structure of Regional San. This change will go into effect after LAFCo approves the merger.
- 2** District to the Sacramento Area Sewer District and maintain the governance structure of Regional San. This change will go into effect after LAFCo approves the merger.
- 3** In March 2023, the legal description and map (metes and bounds) for Regional San's service area boundary was also submitted to LAFCo.
- 4** LAFCo completed the draft of the Municipal Services Review, which is a comprehensive study that informs the LAFCo commission, local agencies, and the community about the provision of services regarding our proposed merger.

IN PROGRESS/UPCOMING MILESTONES:

- 5** Staff developed a list of items to be merged and reviewed processes, policies, and documents to determine what needs to be merged and when. Staff will continue working on this list over the next couple of years to help prioritize items to be implemented.
- 6** A new Finance Authority Joint Powers of Exercise Agreement (JPA) will be formed to provide debt financing services.
- 7** The legal merger and name change is expected to be complete in January 2024. Over the next several years, the implementation of policies, documents, and processes that need to be merged will occur.



Employees and stakeholders continue to hear from staff and our General Manager about the merger, its impacts, and next steps while addressing any questions that arise along the way.

Questions? Email onedistrict@sacsewer.com

